

# Northfields Neighbourhood & Youth Centre Information Pack



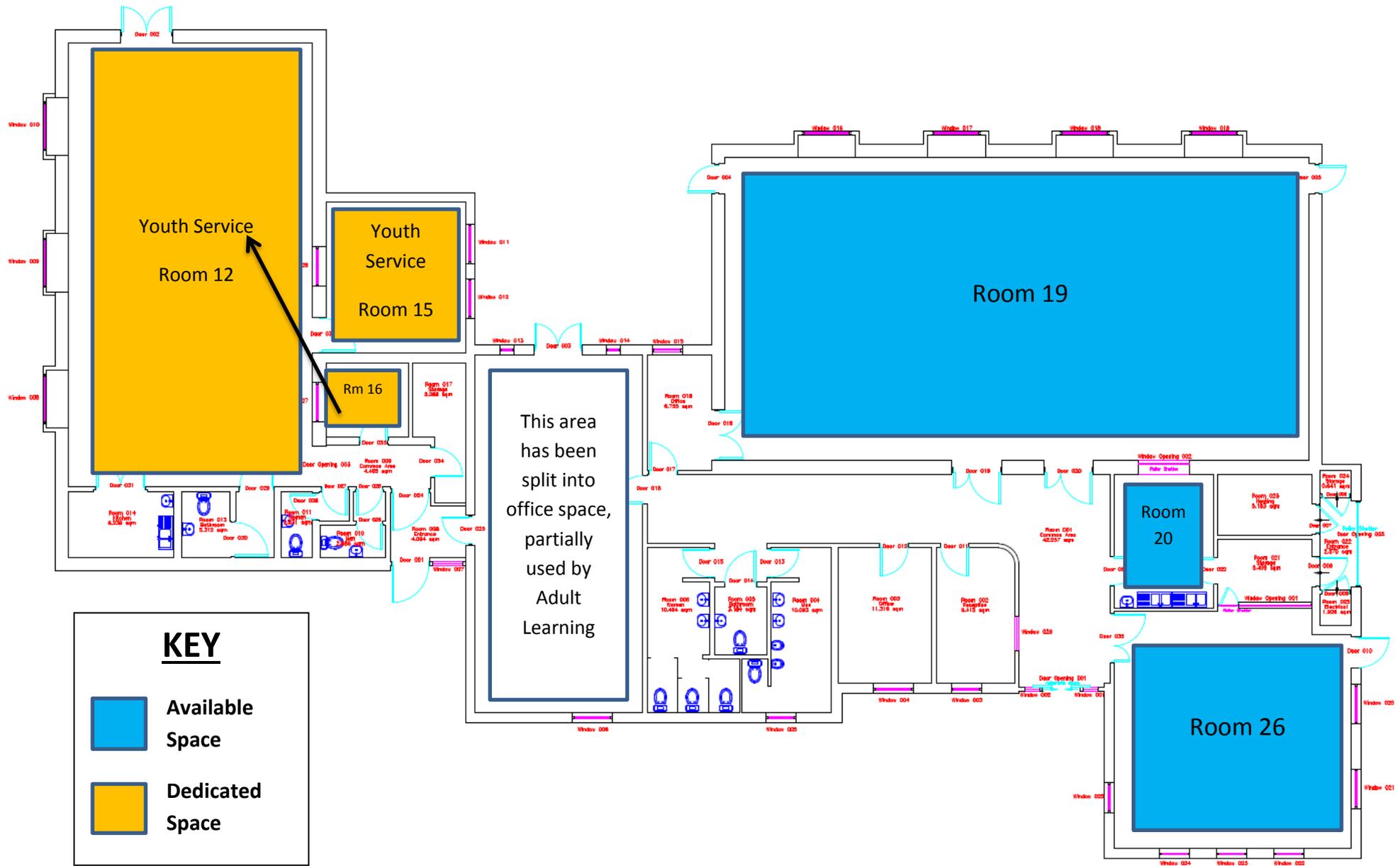
**Brighton Road, Leicester, LE5 0HD**

**Tel: 0116 4541840 (Access Control Team)**

## **Northfields Neighbourhood Centre Opening Times**

	<b>Available hours</b>	<b>Current Staffed hours</b>	<b>Youth Centre Opening Times</b>
<b>Monday</b>	<b>9am – 10pm</b>	<b>Unstaffed – access control</b>	
<b>Tuesday</b>	<b>9am – 10pm</b>	<b>Unstaffed – access control</b>	
<b>Wednesday</b>	<b>9am – 10pm</b>	<b>Unstaffed – access control</b>	<b>7pm – 9pm</b>
<b>Thursday</b>	<b>9am – 10pm</b>	<b>Unstaffed – access control</b>	
<b>Friday</b>	<b>9am – 10pm</b>	<b>Unstaffed – access control</b>	<b>6pm – 8.30pm</b>
<b>Saturday</b>	<b>9am – 10pm</b>	<b>Unstaffed – access control</b>	
<b>Sunday</b>	<b>9am – 10pm</b>	<b>Unstaffed – access control</b>	

# Floor Plan



## KEY



Available Space



Dedicated Space

## Photos of rooms / Hire cost of rooms



Main Hall FP Rm 19



Lounge FP Rm 26



Kitchen\* FP Rm 20

\* Kitchen refurbished July 2015

Band	Facility		Standard Rate	Community Group Rate (Regular Bookings) 65% Discount	Instructor Rate (Regular Bookings) 40% Discount	Commercial Rate
1	Main Hall	per hour	20.40	7.10	12.20	51.00
3	Lounge	per hour	12.20	4.10	7.10	30.60
4	Kitchen	per hour	8.20	3.10	5.10	20.40

## **Hired Space Breakdown - (June 2016)**

	<b>Number of Sessions</b>	<b>Weekly Average users</b>	<b>No. hours used</b>	<b>Weekly Income</b>
<b>Weekly Totals</b>	15 sessions	348	36	£124.52

## **Available Space**

<b>Vacant Rooms</b>	<b>Capacity</b>	<b>Available Hours per week</b>
Hall FP Rm 19	80	67.5
Lounge FP Rm 26	30	78.5

\* The figures are based on the full availability of the centre including un-staffed access to the centre utilising the access control system.

## **Youth Centre Usage**

Session Type	2 x open access sessions weekly
Days & Times	Wednesday 7.00pm – 9.00pm Friday 6.00pm – 8.30pm
Numbers attending	Footfall 855 (1/9/2014 – 31/8/2015) 92 individual users

## **Centre Information**

- Car Parking – car park with 10 spaces and 4 disabled bays
- Access information - <http://www.disabledgo.com/access-guide/leicester-city-council/northfields-neighbourhood-centre>
- Conservation status – None

## **Key Operating Costs 2015/16 (Excluding VAT)**

<b>Service</b>	<b>Actual spend 2015/16</b>
Electricity Utilities	£3,775
Gas Utilities	£3,127

Non Domestic Rates	£5,400
Water Utilities	£358
Sewage Utilities	£328

## **Income 2015/16**

Room Hire based Income 2015 / 2016	£4,849.01
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\* Figures are actual spend for the financial year 2015/6

