

# Ocean Road Community Centre Information Pack



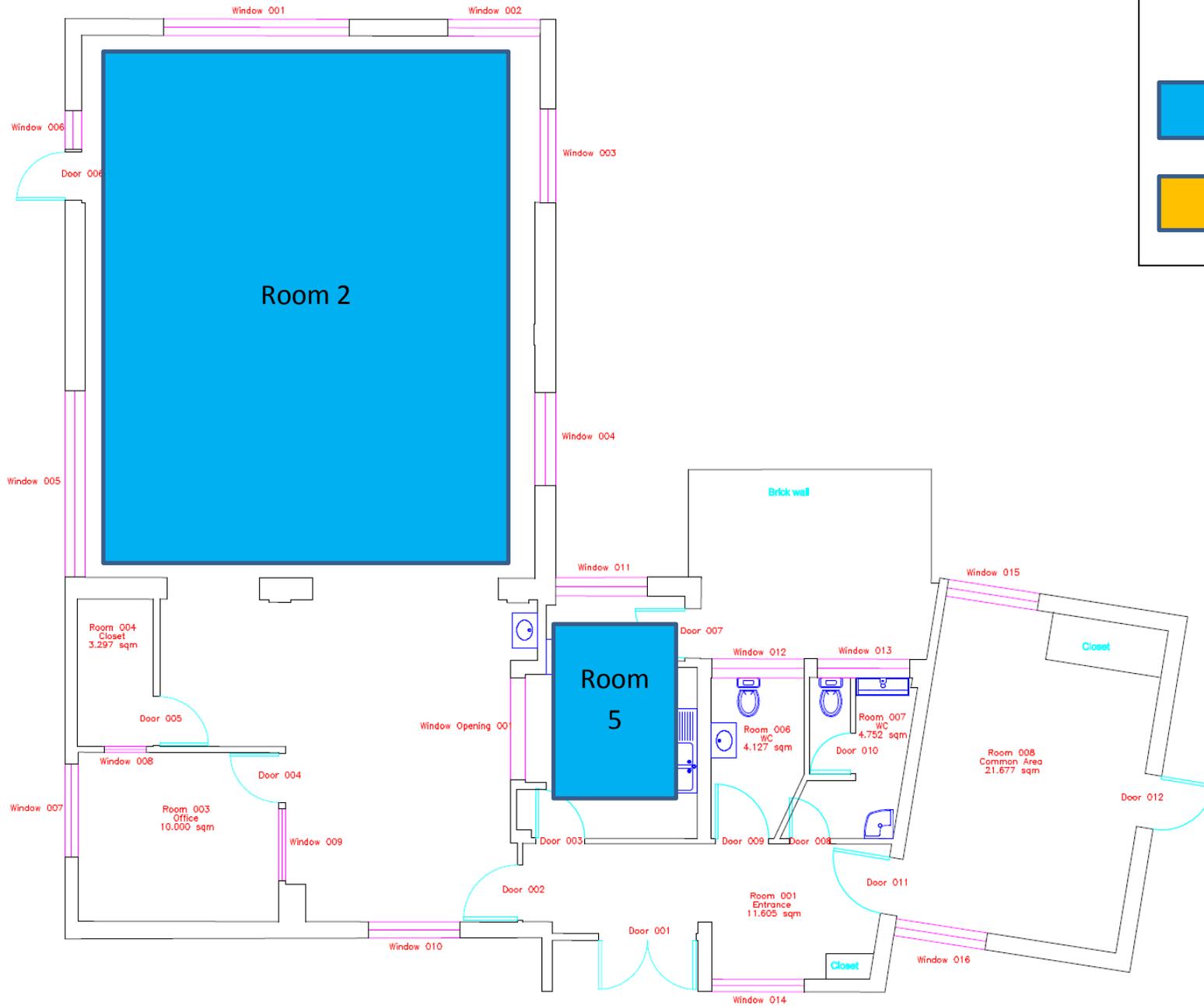
**Ocean Road, Leicester LE5 2ER**

**Tel: 0116 4541840 (Access Control Team)**

## **Ocean Road Community Centre Opening Times**

	<b>Available hours</b>	<b>Current Staffed hours</b>
<b>Monday</b>	<b>9am – 9pm</b>	<b>Un-staffed</b>
<b>Tuesday</b>	<b>9am – 9pm</b>	<b>Un-staffed</b>
<b>Wednesday</b>	<b>9am – 9pm</b>	<b>Un-staffed</b>
<b>Thursday</b>	<b>9am – 9pm</b>	<b>Un-staffed</b>
<b>Friday</b>	<b>9am – 9pm</b>	<b>Un-staffed</b>
<b>Saturday</b>	<b>9am – 9pm</b>	<b>Un-staffed</b>
<b>Sunday</b>	<b>9am – 9pm</b>	<b>Un-staffed</b>

# Floor Plan



## KEY

-  Available Space
-  Dedicated Space

## Photos of Rooms / Hire cost of Rooms



FP = Floor Plan

Band	Facility		Standard Rate	Community Group Rate (Regular Bookings) 65% Discount	Instructor Rate (Regular Bookings) 40% Discount	Commercial Rate
1	Small Centre	per hour	20.40	7.10	12.20	51.00

## **Hired Space Breakdown - (June 2016)**

	Number of Sessions	Weekly Average users	No. hours used	Weekly Income
<b>Weekly Totals</b>	7	166	18.5hrs	£94.24

\* all groups at Ocean Road Community Centre are key holders and so receive 20% discount on the above charges.

## **Available Space**

Vacant Rooms	Capacity	Available Hours per week *
Whole centre	60	65.5
<b>Total available hours</b>		<b>65.5</b>

\* The figures are based on the full availability of the centre including un-staffed access to the centre utilising the access control system.

## **Centre Information**

- Car Parking – on street parking only
- Access information – <http://www.disabledgo.com/access-guide/leicester-city-council/ocean-road-community-centre>
- Conservation status – None

## **Key Operating Costs 2015/16 (Excluding VAT)**

Service	Actual spend 2015/16
Electricity Utilities	£2,410
Non Domestic Rates	£1,464
Water Utilities	£172
Sewage Utilities	£186

## **Income 2015/16**

Room Hire based Income 2015 / 2016	£5,193.86
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