

Rushey Mead Recreation Centre Information Pack



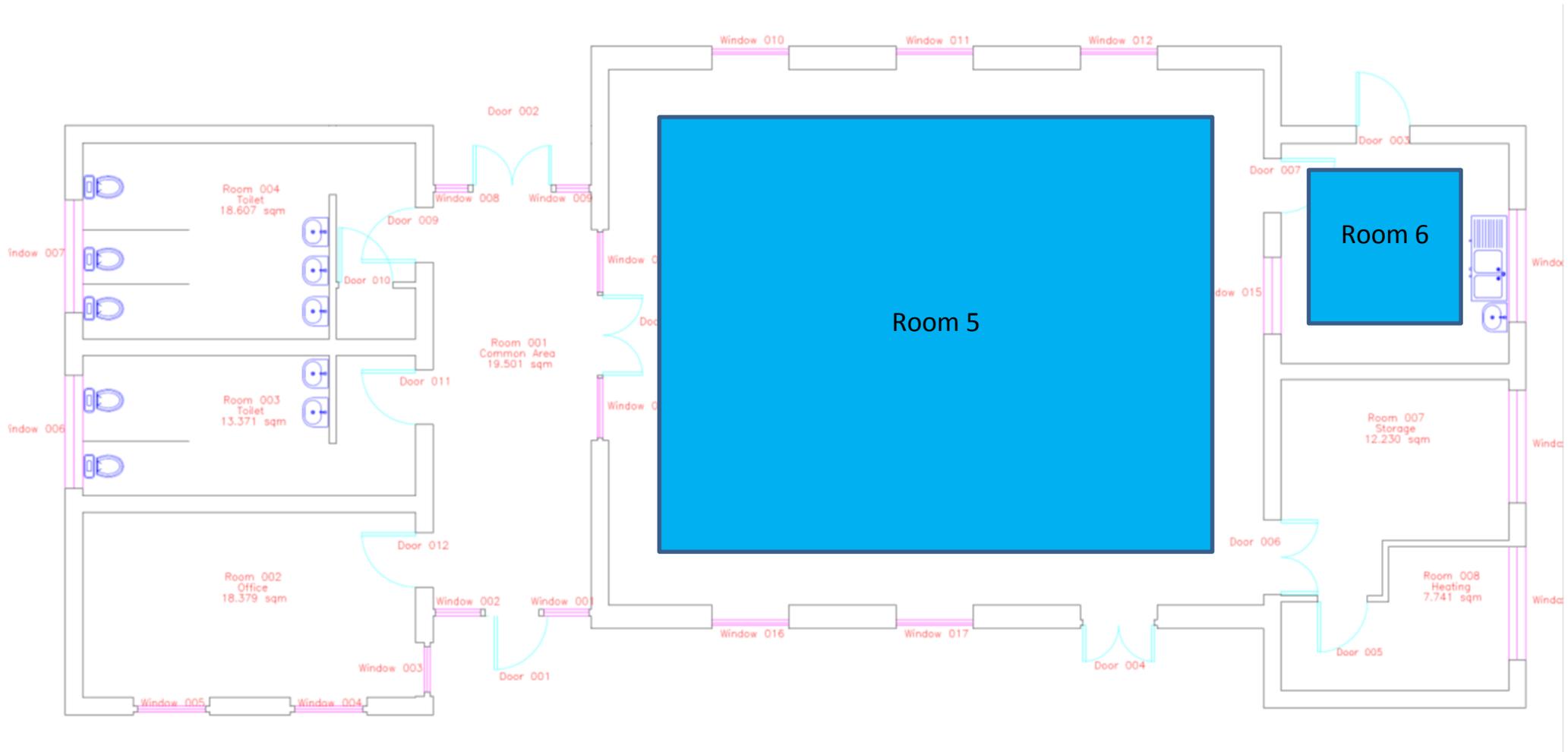
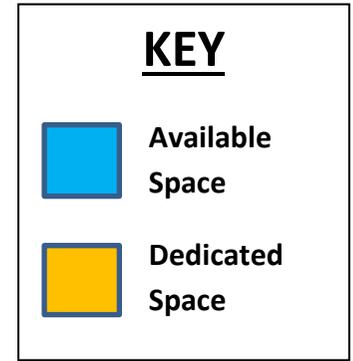
Gleneagles Avenue, Leicester LE4 7YJ

Tel: 0116 4541840 (Access Control Team)

Rushey Mead Recreation Centre Opening Times

	Available hours	Current Staffed hours
Monday	9am – 9pm	Un-staffed
Tuesday	9am – 9pm	Un-staffed
Wednesday	9am – 9pm	Un-staffed
Thursday	9am – 9pm	Un-staffed
Friday	9am – 9pm	Un-staffed
Saturday	9am – 9pm	Un-staffed
Sunday	9am – 9pm	Un-staffed

Floor Plan



Photos of Rooms/ Hire cost of Rooms



Band	Facility		Standard Rate	Community Group Rate (Regular Bookings) 65% Discount	Instructor Rate (Regular Bookings) 40% Discount	Commercial Rate
1	Small Centre	per hour	20.40	7.10	12.20	51.00

* all groups at Rushey Mead Recreation Centre are key holders and so receive 20% discount on the above charges.

Hired Space Breakdown - (June 2016)

	Number of Sessions	Weekly Average users	No. hours used	Weekly Income
Weekly Totals	21	451	58.5 hours	£267.12

Available Space

Vacant Rooms	Capacity	Available Hours per week
Whole Centre	80	25.5

Centre Information

- Car Parking – shopping centre car park nearby
- Access information - <http://www.disabledgo.com/access-guide/leicester-city-council/rushey-mead-recreation-centre>
- Conservation status - None

Key Operating Costs 2015/16 (Excluding VAT)

Service	Actual spend 2015/16
Electricity Utilities	£207
Gas Utilities	£1,886
Non Domestic Rates	£1,728
Water Utilities	£349
Sewage Utilities	£295

Income 2015/16

Room Hire based Income 2015 / 2016	£9,478.69
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