

Netherhall Neighbourhood Centre Information Pack



Armadale Drive, Leicester, LE5 1HF

Tel: 0116 221 1447

Netherhall Community Centre Opening Times

	Available hours	Current Staffed hours
Monday	9am – 10pm	9am – 4pm
Tuesday	9am – 10pm	-
Wednesday	9am – 10pm	12pm – 4pm (fortnightly)
Thursday	9am – 10pm	10am – 4pm
Friday	9am – 10pm	6.30pm – 9.30pm
Saturday	9am – 10pm	-
Sunday	9am – 10pm	-

Photos of Rooms/ Hire cost of Rooms



Band	Facility		Standard Rate	Community Group Rate (Regular Bookings) 65% Discount	Instructor Rate (Regular Bookings) 40% Discount	Commercial Rate
2	Main Hall	per hour	16.30	5.60	9.70	40.80
3	Lounge	per hour	12.20	4.10	7.10	30.60

Hired Space Breakdown - (June 2016)

	Number of Sessions	Weekly Average users	No. hours used	Weekly Income
Weekly Totals	17	478	61	£602.31

Available Space

Vacant Rooms	Capacity	Available Hours per week *
Main Hall	70	41.5
Lounge	25	79.5
Total available hours		121

* The figures are based on the full availability of the centre including un-staffed access to the centre utilising the access control system.

Centre Information

- Car Parking – 11 marked parking spaces and 2 disabled spaces
- Access information - <http://www.disabledgo.com/access-guide/leicester-city-council/netherhall-neighbourhood-centre>
- Conservation status - None

Key Operating Costs 2015/16 (Excluding VAT)

Service	Actual spend 2015/16
Electricity Utilities	£2,210
Gas Utilities	£2,894
Non Domestic Rates	£2,544
Water Utilities	£356
Sewage Utilities	£310

Income 2015/16

Room Hire based Income 2015 / 2016	£16,482.83
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* Figures are actual spend for the financial year 2015/16