Home Farm

Neighbourhood Centre

Information Pack



Home Farm Close, Leicester, LE4 0SU

Tel: 0116 222 2629

**Home Farm Neighbourhood Centre Opening Times**

|  |  |  |
| --- | --- | --- |
|  | **Available hours** | **Current Staffed hours** |
| **Monday** | 9am – 9pm | 8.30am – 5pm  |
| **Tuesday** | 9am – 9pm | 8.30am – 5pm |
| **Wednesday** | 9am – 9pm | 8.30am – 5pm |
| **Thursday** | 9am – 9pm | 8.30am – 5pm  |
| **Friday** | 9am – 9pm | 8.30am – 5pm |
| **Saturday** | 9am – 9pm | **Key fob** |
| **Sunday** | 9am – 9pm | **Key fob** |

Floor Plans – Ground Floor

The layout of this area has changed slightly, to create a new main entrance as shown on the photo on the cover of this pack.

Room 15

Room 19

Room 2

**KEY**

**Available Space**

**Dedicated Space**

Floor Plans – First Floor

**KEY**

**Available Space**

**Dedicated Space**



Room 10

Room 9

Room 6, 7 & 8

Floor Plans – Second Floor



Room 3

Room 4

Room 5

Room 6

**KEY**

**Available Space**

**Dedicated Space**

**Photos of Rooms/ Hire cost of Rooms**

Main Hall – Large Hall FP Rm 15

Meeting Room 1 – Medium Room FP Rm 2



2nd Floor Meeting Room -Medium Room FP Rm 6

Meeting Room 2 – Medium Room FP Rm 19

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Band** | **Facility** |   | **Standard Rate** | **Community Group Rate (Regular Bookings) 65% Discount** | **Instructor Rate (Regular Bookings) 40% Discount** | **Commercial Rate** |
| 1 | Small Centre/Large Hall | **per hour** | 20.00 | 7.00 | 12.00 | 50.00 |
| 2 | Small Hall/Large Room | **per hour** | 16.00 | 5.50 | 9.50 | 40.00 |
| 3 | Medium Room | **per hour** | 12.00 | 4.00 | 7.00 | 30.00 |
| 4 | Small Room/Office | **per hour** | 8.00 | 3.00 | 5.00 | 20.00 |

**Hired Space Breakdown - (April 2014)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Number of Sessions** | **Weekly Average users** | **Hours of use** | **Weekly Income**  |
| **Weekly Totals** | 13 | 1,114 | 31 | £168.80 |

**Additional Information**

Costs and Income

|  |  |
| --- | --- |
| Room Hire Income 2013 / 2104 | £9721.32 |
| Minus running costs |  |
| Utility Cost – Electricity | £4573.51 |
| Utility Cost – Water | £3866.98 |
| Utility Cost – Gas | £3899.75 |
| Non Domestic Rates | £4065.60 |
| Total  | -£6684.52 |