

# **Brite Centre**

## **Information Pack**



**Braunstone Avenue**

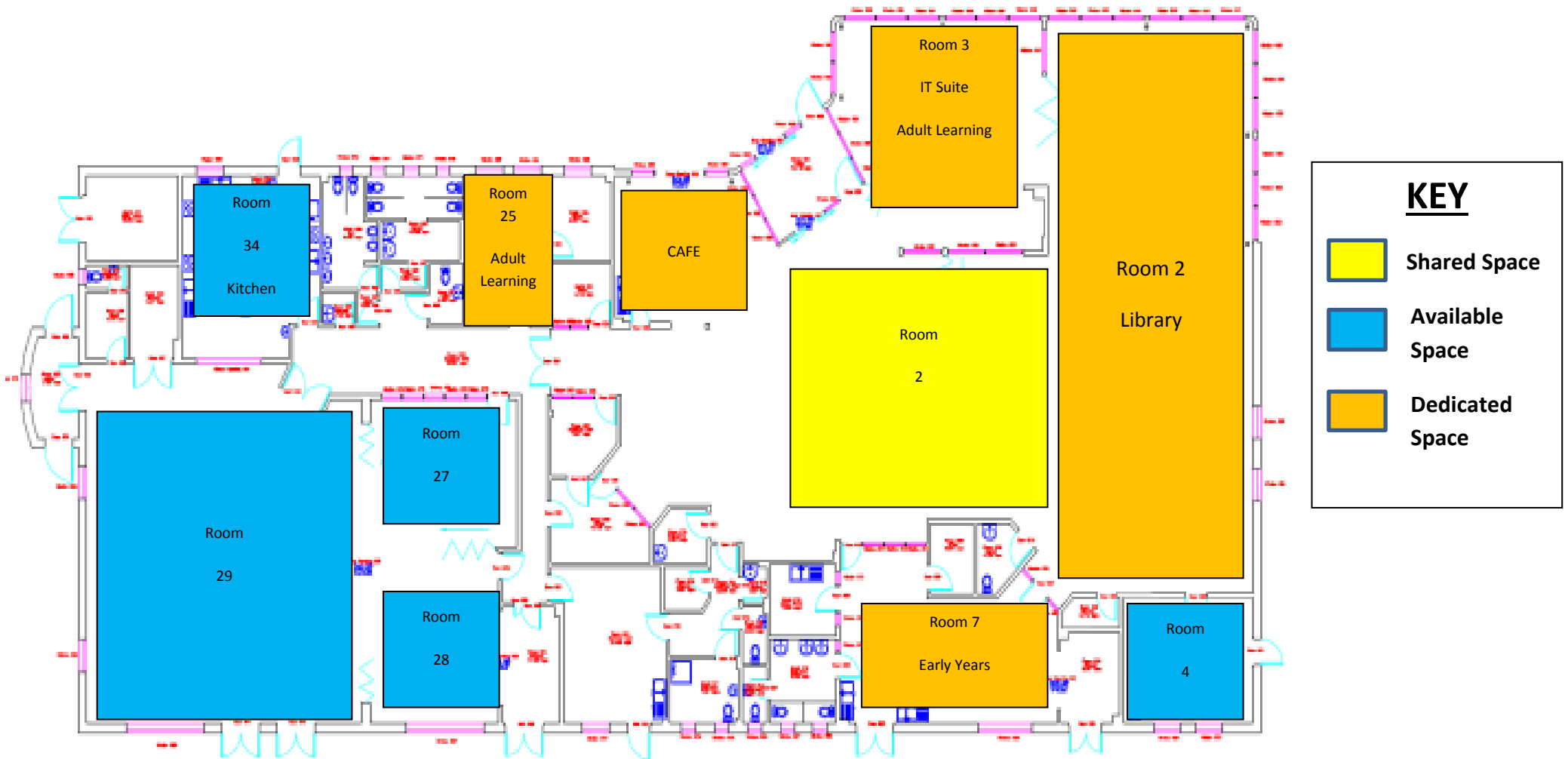
**LE3 1LE**

**Tel: 0116 2292589**

### **Brite Centre Opening Times**

	<b>Available Hours</b>	<b>Current Staffed Hours</b>	<b>Library</b>
<b>Monday</b>	<b>9am – 9pm</b>	<b>9am – 7pm</b>	<b>9am – 5pm</b>
<b>Tuesday</b>	<b>9am – 9pm</b>	<b>9am – 9pm</b>	<b>9am – 7pm</b>
<b>Wednesday</b>	<b>9am – 9pm</b>	<b>9am – 9pm</b>	<b>9am – 5pm</b>
<b>Thursday</b>	<b>9am – 9pm</b>	<b>9am – 5pm</b>	<b>9am – 7pm</b>
<b>Friday</b>	<b>9am – 9pm</b>	<b>9am – 5pm</b>	<b>9am – 5pm</b>
<b>Saturday</b>	<b>9am – 9pm</b>	<b>9.30am – 2.30pm</b>	<b>10am – 4pm</b>
<b>Sunday</b>	<b>9am – 9pm</b>	<b>-</b>	<b>Closed</b>

# Floor Plans



## **Photos of Rooms/ Hire cost of Rooms**



Main Hall (Large Hall) - FP Rm 29

£7 - Community

£12 – Instructor

£20 – Standard

£50 – Commercial



Library (Free shared Space) – FP Rm 2



Meeting Room 1 (Medium Room) – FP Rm 027

£4 - Community

£7 – Instructor

£12 – Standard

£30 – Commercial



Meeting Room 2 (Medium Room) – FP Rm 028

£4 – Community

£7 – Instructor

£12 – Standard

£30 – Commercial



Café – FP Rm 2

Dedicated space – Maz's cafe

Meeting Room 4 (Medium Room) – FP Rm 004

£4 - Community

£7 – Instructor

£12 – Standard

£30 - Commercial

### **Breakdown of Dedicated Space Usage – (April 2014)**

<b>Organisations</b>	<b>Rooms Used</b>	<b>Income Generated</b>	<b>Formal Agreement</b>
Adult Skills (LCC)	FP Rm 003 & 025	n/a	Internal arrangement
Library	FP Rm 002 & 025	£28,500	Internal arrangement
Early Years	FP Rm 007	£16,200	Internal arrangement
Dedicated Group A	FP Rm 2	£166.67 per month	Yes
<b>Total for the year</b>		<b>£46,700.04</b>	

FP = Floor Plan

## **Hired Space Breakdown – (April 2014)**

<b>Hired Space(Rooms)</b>	<b>Group Name</b>	<b>Average numbers in groups</b>	<b>Hours of use</b>	<b>Income Generated per session</b>
Main Hall FP Rm 029	Community Group A	25	9am – 1pm (Mon)	£21
	Community Group B	28	5pm- 7pm (Mon)	£14.40
	Community Group C	10	6pm – 8pm (Tues) 10am – 2pm (Fri)	£24 £24
	Community Group D	30	9am – 1pm (Weds)	£25.20 £17.35 refreshments
	Community Group E	25	10am – 2pm (Sat)	£36
	Community Group F	23	11.30am- 2.30pm	£60
Meeting Room 1 FP Rm 027	Community Group G	12	9am – 4pm (Mon) 10am – 1pm (Tues) 9am – 4pm & 6pm – 10pm (Weds)	n/a - Internal
	Community Group H	12	1pm – 3pm (Tues)	£8 – Memory café £16.26 – staff mtg
	Community Group I	13	9am – 6pm (Thurs)	£67.20 (including kitchen)
Meeting Room 2 FP Rm 028	Community Group J	23	9am – 11am (Mon)	£24
	Community Group K	8	7.30pm – 9.30pm (Mon)	£8
	Community Group L	11	12pm – 3pm & 6pm – 9pm (Tues) 12pm – 4pm (Thurs) 12pm – 3pm	n/a - Internal

			(Fri)	
	Community Group M	10	6pm – 8pm (Weds)	£8
Meeting Room 4 FP Rm 4	Community Group N	0	10am – 4pm (Mon)	£48
			9 – 3 (Weds)	£48
			9am – 3pm (Thurs)	£48
			10am – 4pm (Fri)	£48
	Community Group O	38	9am – 1pm (Tues)	n/a - Internal
	Community Group P	10	6pm – 8pm (Tues)	n/a - Internal
Kitchen	Community Group Q	9	10am – 12pm (Mon)	n/a - Internal
	Community Group R	As above	9am – 6pm (Thurs)	As above
	Community Group S	6	5.30-6.30pm (Weds)	£13.75
	Community Group T	0	11am – 2pm (Fri)	£24
	Community Group U	25	10am – 2pm (Sat)	£36
<b>Total for the week</b>		<b>323</b>		<b>£619.16</b>

## **Utilisation of Available Space**

Available Hours Per wk for all rooms	Staffed Hours Per Week	Hired hours per week	Utilisation against available hours	Utilisation against Staffed Hours
420	58.5	117	28%	40%

## **Available Space - (based on available hours)**

Vacant Rooms	Capacity	Available Hours per week	Loss of Income per hour
Main Hall	130	57.50	£7 - Community £12 – Instructor £20 – Standard £50 – Commercial
Meeting Room 1	20	48.50	£4 - Community £7 – Instructor £12 – Standard

			£30 – Commercial
Meeting Room 2	30	59	£4 - Community £7 – Instructor £12 – Standard £30 – Commercial
Meeting Room 4	10	54.5	£4 - Community £7 – Instructor £12 – Standard £30 – Commercial
Kitchen	10	67	£4 - Community £7 – Instructor £12 – Standard £30 – Commercial
<b>Total available hours per week</b>		<b>286.5</b>	

## **Additional Information**

### **Costs & Income**

The following table shows the budgeted costs and income for the BRITE Centre for the financial year 2012 / 2013:

	Employee Related Costs	Premises Costs	Supplies & Services Costs	Total Income
<b>Budget</b>	68,000	84,600	9,400	73,800

## Adult Skills Courses Available

Course Title	Starters	Active	Course Status	Day	Start Date	End Date	No of Meetings
Food Safety Award			Running	Friday	13/06/2014	20/06/2014	2
Emergency First Aid At Work			Running	Friday	13/06/2014	13/06/2014	1
L3 Dip Children & Young People Workforce	13	13	Running	Tuesday	29/10/2013	16/12/2014	43
Computer And Online Basics	13	13	Running	Tuesday	24/09/2013	19/11/2013	8
Computer Skills For Job Search	10	10	Running	Wednesday	25/09/2013	04/12/2013	10
Computer Skills For Job Search			Running	Wednesday	15/01/2014	26/03/2014	10
ECDL Extra For The Workplace	2	2	Running	Friday	01/11/2013	04/07/2014	29
ICT Workshop - Entry 3/Level 1	15	15	Running	Tuesday	26/11/2013	10/06/2014	22
ICT Functional Skills Level 1			Running	Thursday	16/01/2014	26/06/2014	20
Computer Skills Workshop			Running	Wednesday	15/01/2014	09/04/2014	12
Bread Baking For Beginners	2	2	Running	Wednesday	27/11/2013	27/11/2013	1
Everyday Wholesome Cooking			Running	Wednesday	05/02/2014	05/03/2014	4
Cake Decorating			Running	Tuesday	28/01/2014	08/04/2014	10
Improve Your Cooking			Running	Monday	13/01/2014	07/04/2014	12
TASTER - Knitting	2	2	Running	Friday	20/09/2013	20/09/2013	1
TASTER - Creative Crafts	4	4	Running	Wednesday	13/11/2013	13/11/2013	1
Knit & Crochet Workshop			Running	Friday	02/05/2014	27/06/2014	8
Creative Crafts For Christmas	1	1	Running	Wednesday	20/11/2013	11/12/2013	4
Creative Crafts For Spring			Running	Wednesday	05/03/2014	26/03/2014	4
Creative Crafts For Summer			Running	Wednesday	18/06/2014	09/07/2014	4
Crafts Workshop - ALW			Running	Wednesday	21/05/2014	21/05/2014	1
Learn To Cook	8	8	Running	Monday	16/09/2013	09/12/2013	12
Spanish - Get By			Running	Tuesday	05/11/2013	10/12/2013	6
Spanish Level 1 - Part 2			Running	Tuesday	21/01/2014	08/04/2014	11
English - Entry	2	2	Running	Monday	13/01/2014	02/04/2014	22
English - Level 1/2	13	13	Running	Wednesday	25/09/2013	12/02/2014	18
Unit Of English E3/L1			Running	Monday	02/06/2014	30/06/2014	5
Maths - Entry	2	2	Running	Tuesday	14/01/2014	03/04/2014	22
Maths - Level 1/2	1	1	Running	Wednesday	26/02/2014	09/07/2014	17
Unit Of Maths L1			Running	Tuesday	03/06/2014	01/07/2014	5
Bookkeeping Level 1 Award	2	2	Running	Monday	13/01/2014	16/06/2014	18



# Energy Usage and Costs

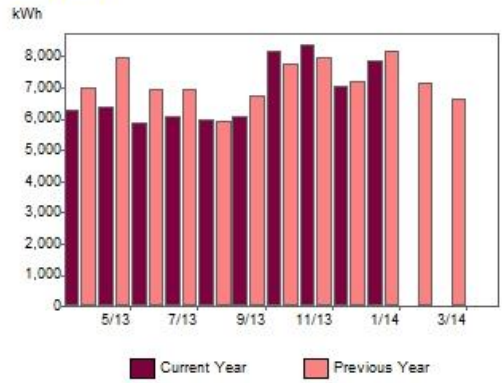
## Energy & Water

**BRAUNSTONE LIBRARY & RESOURCE CENTRE**  
**BRAUNSTONE AVENUE**  
**6S012**

**Period Ending: Mar 14**

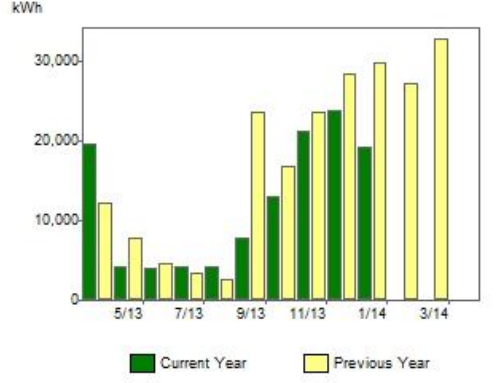
**UPRN 2046**

### Electricity



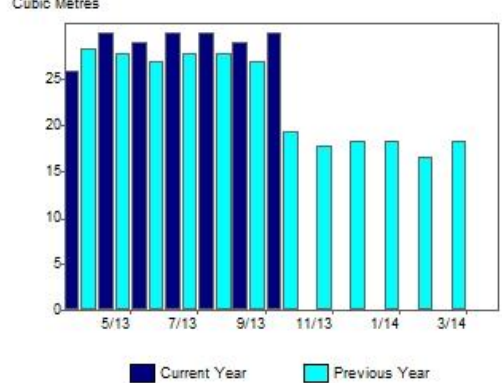
Month	kWh		£ Pounds	
	Current	Previous	Current	Previous
Apr	6,277	7,039	838.03	904.92
May	6,383	7,947	854.12	1,008.46
Jun	5,882	6,949	801.80	901.54
Jul	6,101	6,998	821.66	900.48
Aug	6,008	5,944	807.76	791.39
Sep	6,103	6,725	820.80	875.30
Oct	8,147	7,748	1,104.63	999.20
Nov	8,377	7,974	1,127.87	1,023.52
Dec	7,097	7,233	978.08	936.95
Jan	7,853	8,178	1,068.08	1,042.66
Feb	-	7,178	-	935.97
Mar	-	6,625	-	878.63
<b>Period</b>	<b>68,228</b>	<b>86,538</b>	<b>9,222.83</b>	<b>11,199.02</b>

### Gas



Month	kWh		£ Pounds	
	Current	Previous	Current	Previous
Apr	19,628	12,405	601.21	413.44
May	4,365	7,885	193.39	293.22
Jun	4,224	4,768	187.15	206.01
Jul	4,365	3,502	193.39	167.97
Aug	4,228	2,867	190.01	151.85
Sep	7,905	23,809	291.95	723.19
Oct	13,151	16,959	433.10	539.69
Nov	21,505	23,660	650.72	719.16
Dec	23,835	28,471	714.97	852.37
Jan	19,224	29,904	593.34	891.30
Feb	-	27,277	-	812.29
Mar	-	32,847	-	971.25
<b>Period</b>	<b>122,430</b>	<b>214,354</b>	<b>4,049.24</b>	<b>6,741.74</b>

### Water



Month	Cubic Metres		£ Pounds	
	Current	Previous	Current	Previous
Apr	26	28	99.28	102.82
May	30	28	122.29	106.66
Jun	29	27	118.35	103.22
Jul	30	28	122.29	106.66
Aug	30	28	122.29	106.66
Sep	29	27	118.35	103.22
Oct	30	19	122.29	54.03
Nov	-	18	-	46.83
Dec	-	18	-	48.39
Jan	-	18	-	48.39
Feb	-	17	-	43.71
Mar	-	18	-	48.39
<b>Period</b>	<b>203</b>	<b>274</b>	<b>825.14</b>	<b>918.95</b>