

Winstanley Community Centre Information Pack

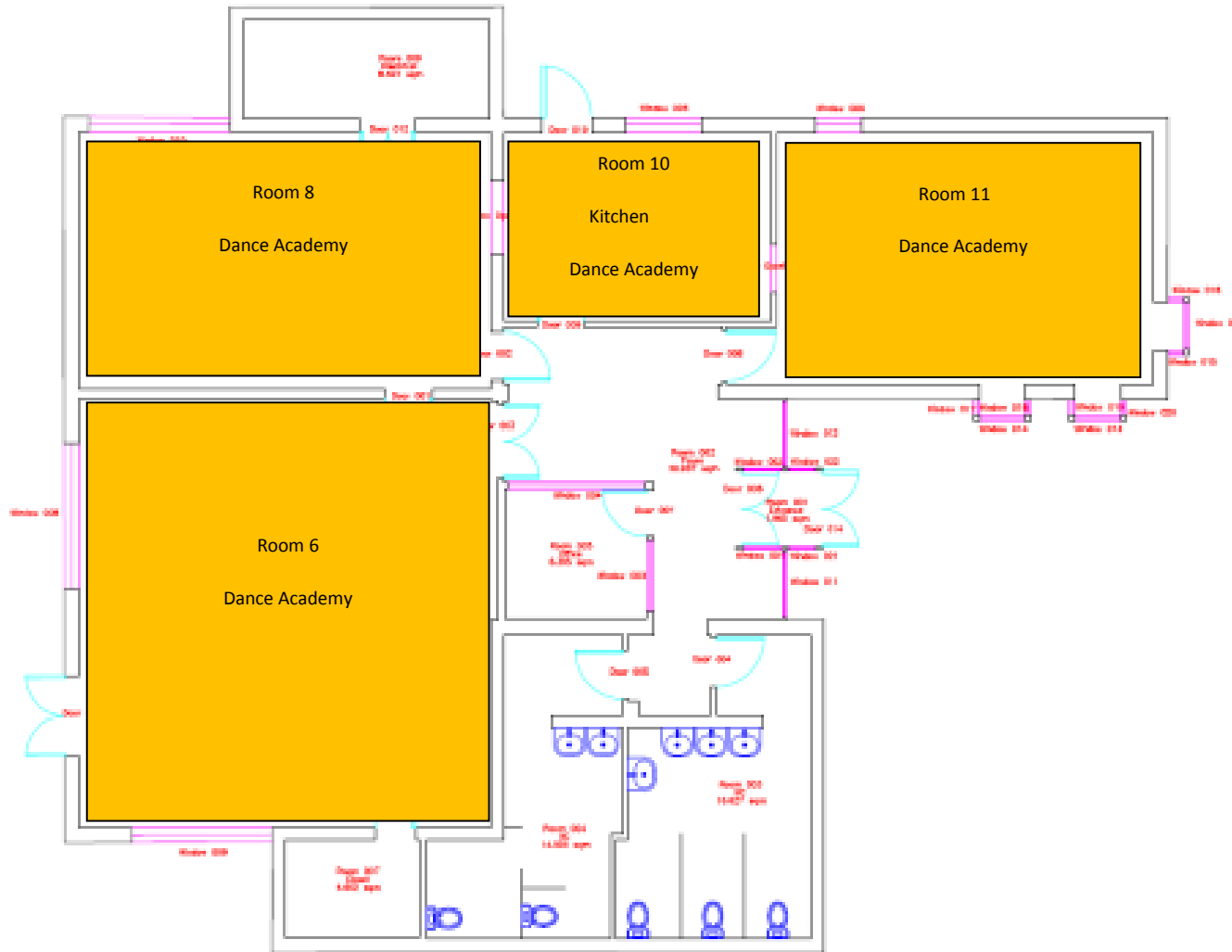


Blackmore Road, LE3 1LP

Tel: 0116 2222670

	Available hours	Not staffed by Community Services – operated by key holders
Monday	9am – 9pm	
Tuesday	9am – 9pm	
Wednesday	9am – 9pm	
Thursday	9am – 9pm	
Friday	9am – 9pm	
Saturday	9am – 9pm	
Sunday	9am – 9pm	

Floor Plans- Ground Floor



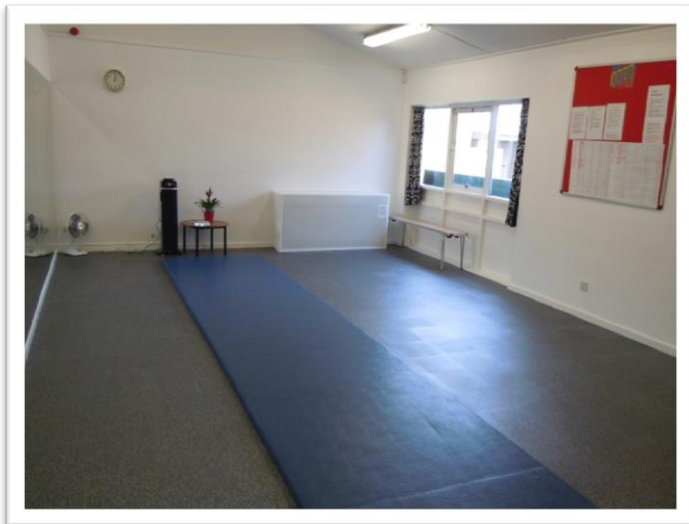
KEY

-  Shared Space
-  Available Space
-  Dedicated Space

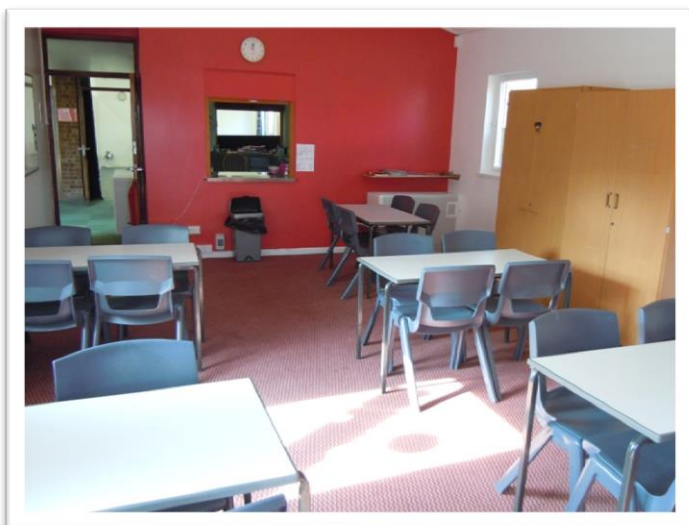
Photos of Rooms/ Hire cost of Rooms



Dedicated Space



Dedicated Space



Dedicated Space

Breakdown of Dedicated Space Usage (April 2014)

Organisations	Rooms Used	Income Generated	Formal Agreement
Dedicated Group A		£200 month	

Hired Space Breakdown (April 2014)

Hired Space(Rooms)	Group Name	Average numbers in groups	Hours of use	Income Generated
All rooms	Community Group A	16	5pm – 9pm (Mon)	n/a
	Community Group A	17	4pm – 8.30pm (Tues)	n/a
	Community Group A	32	5pm – 8.30pm (Weds)	n/a
	Community Group A	27	4pm – 7.30pm (Thurs)	n/a
	Community Group A	52	9am – 6pm (Sat)	n/a

Utilisation of Hired Space

Available Hours Per wk for all rooms	Hired hours per week	Utilisation against available hours
84	24.5	29%

Available Space (based on available space)

Vacant Rooms	Capacity	Available Hours per week	Loss of Income
n/a			

Additional Information

Costs & Income

The following table shows the budgeted costs and income for the Winstanley Centre for the financial year 2012 / 2013:

	Employee Related Costs	Premises Costs	Supplies & Services Costs	Total Income
Budget		17,100	1,600	14,900

Energy Costs & Usage

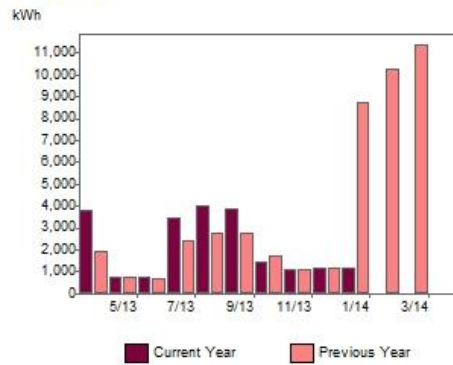
Energy & Water

WINSTANLEY REC. CENTRE
GALSWORTHY COURT / BLACKMORE DRV
2D101

Period Ending: **Mar 14**

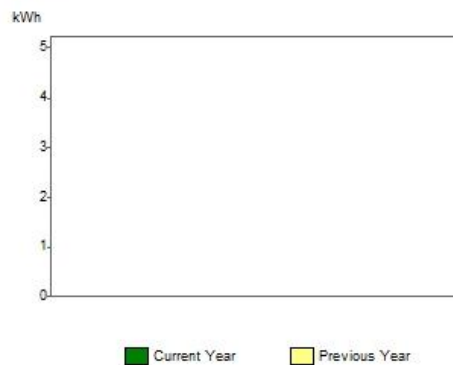
UPRN 2419

Electricity



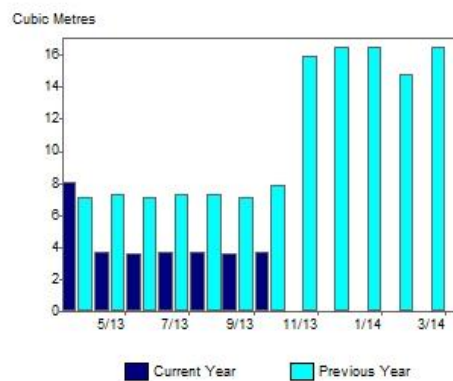
Month	kWh		£ Pounds	
	Current	Previous	Current	Previous
Apr	3,822	1,954	322.35	160.58
May	764	756	84.01	76.85
Jun	739	731	81.30	74.37
Jul	3,525	2,442	310.42	199.17
Aug	4,057	2,847	353.96	228.53
Sep	3,926	2,755	342.55	221.16
Oct	1,504	1,743	161.59	167.79
Nov	1,191	1,178	136.43	134.38
Dec	1,230	1,217	140.98	138.86
Jan	1,230	8,759	140.98	714.19
Feb	-	10,281	-	825.82
Mar	-	11,382	-	914.31
Period	21,988	46,046	2,074.57	3,856.02

Gas



Month	kWh		£ Pounds	
	Current	Previous	Current	Previous
Apr	-	-	-	-
May	-	-	-	-
Jun	-	-	-	-
Jul	-	-	-	-
Aug	-	-	-	-
Sep	-	-	-	-
Oct	-	-	-	-
Nov	-	-	-	-
Dec	-	-	-	-
Jan	-	-	-	-
Feb	-	-	-	-
Mar	-	-	-	-
Period	0	0	0.00	0.00

Water



Month	Cubic Metres		£ Pounds	
	Current	Previous	Current	Previous
Apr	8	7	38.14	34.30
May	4	7	36.08	36.82
Jun	4	7	34.92	35.63
Jul	4	7	36.08	36.82
Aug	4	7	36.08	36.82
Sep	4	7	34.92	35.63
Oct	4	8	36.08	37.35
Nov	-	16	-	43.69
Dec	-	16	-	45.15
Jan	-	16	-	45.15
Feb	-	15	-	40.78
Mar	-	16	-	45.15
Period	31	131	252.31	473.28