

Leicester Leisure Centre Investment Programme

Phase 3 Consultation (September 2026)



Secondary Research - Data Addendum

This addendum provides updated financial and operational metrics to supplement the original Leicester Leisure Centre Needs Assessment Secondary Research document.

While the original assessment utilised 2023/24 figures, the data presented below reflects the most recent full financial year performance dataset from April 2025 – March 2026 (2025/26).

This update has been undertaken to ensuring that strategic recommendations regarding the Active Leicester Leisure centre's are based on the most current information available.

Active Leicester Usage (2025/26)

The leisure estate has demonstrated significant growth in both participation across the leisure centres

Total income across the Active Leicester portfolio has reached £8.5m, representing a substantial increase from the £7.4m recorded in 2023/24.

2025/26 Leisure Centre Performance Table

The following table details the performance metrics for individual facilities within the estate for the 2025/26 financial year.



2025/26	New Parks	Braunstone	Aylestone	Leicester Leys	Cossington	Spence Street	Evington
Annual Facility Visits	66,297	357,610	227,198	276,293	238,405	226,642	263,502
Income	£411k	£2,206m	£1,169m	£1,495m	£896k	£845k	£1,460m
Facility Subsidy	£421k	£165k	£362k	£38k	£230k	£331k	0k
Total Members	895	5100	2862	2734	2297	2135	3670
Cost Per Visit	£6.35	£0.46	£1.59	£0.13	£0.96	£1.46	-£0.07