

# **Belgrave Neighbourhood Centre Information Pack**



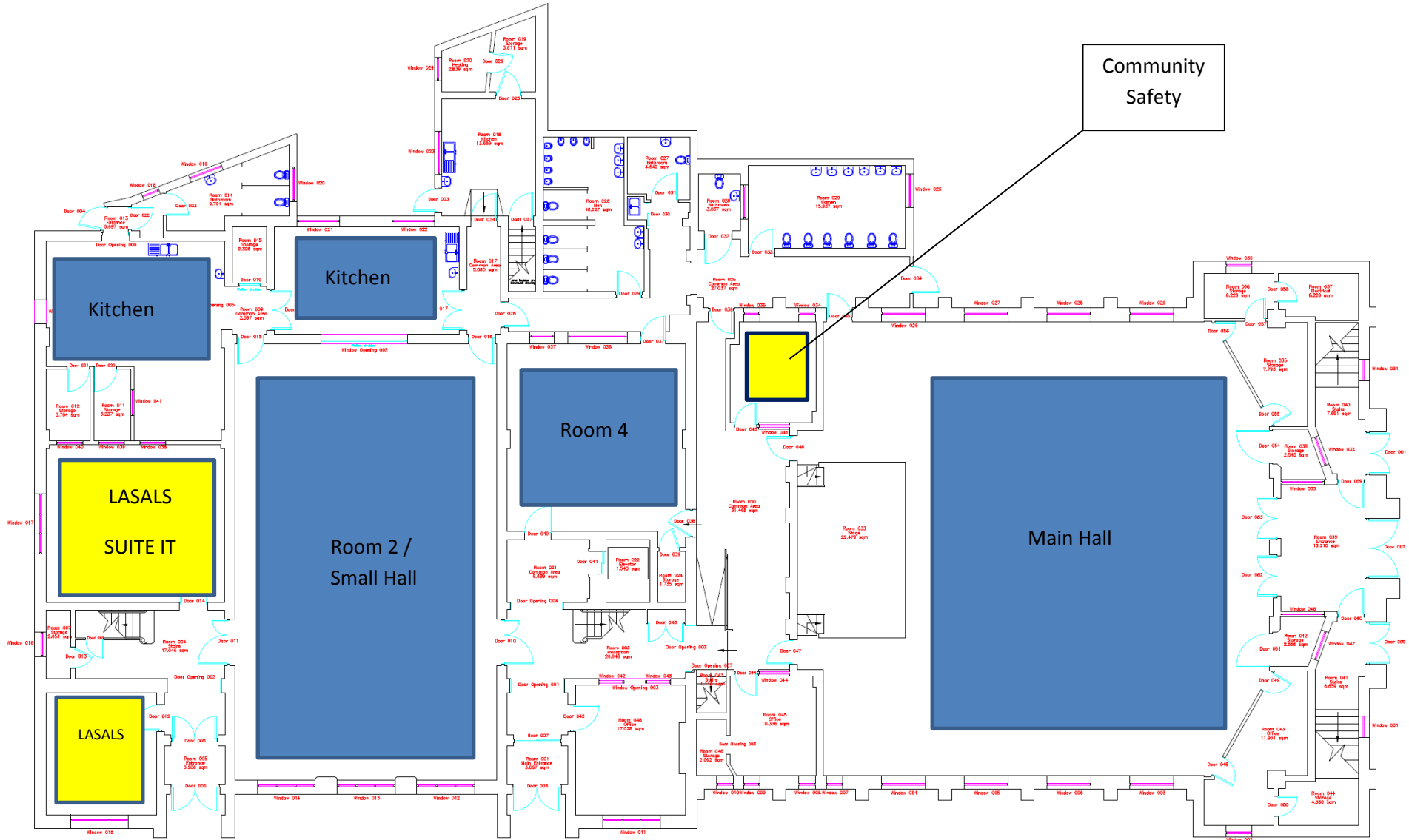
**Rothley Street, Leicester, LE4 6LF**

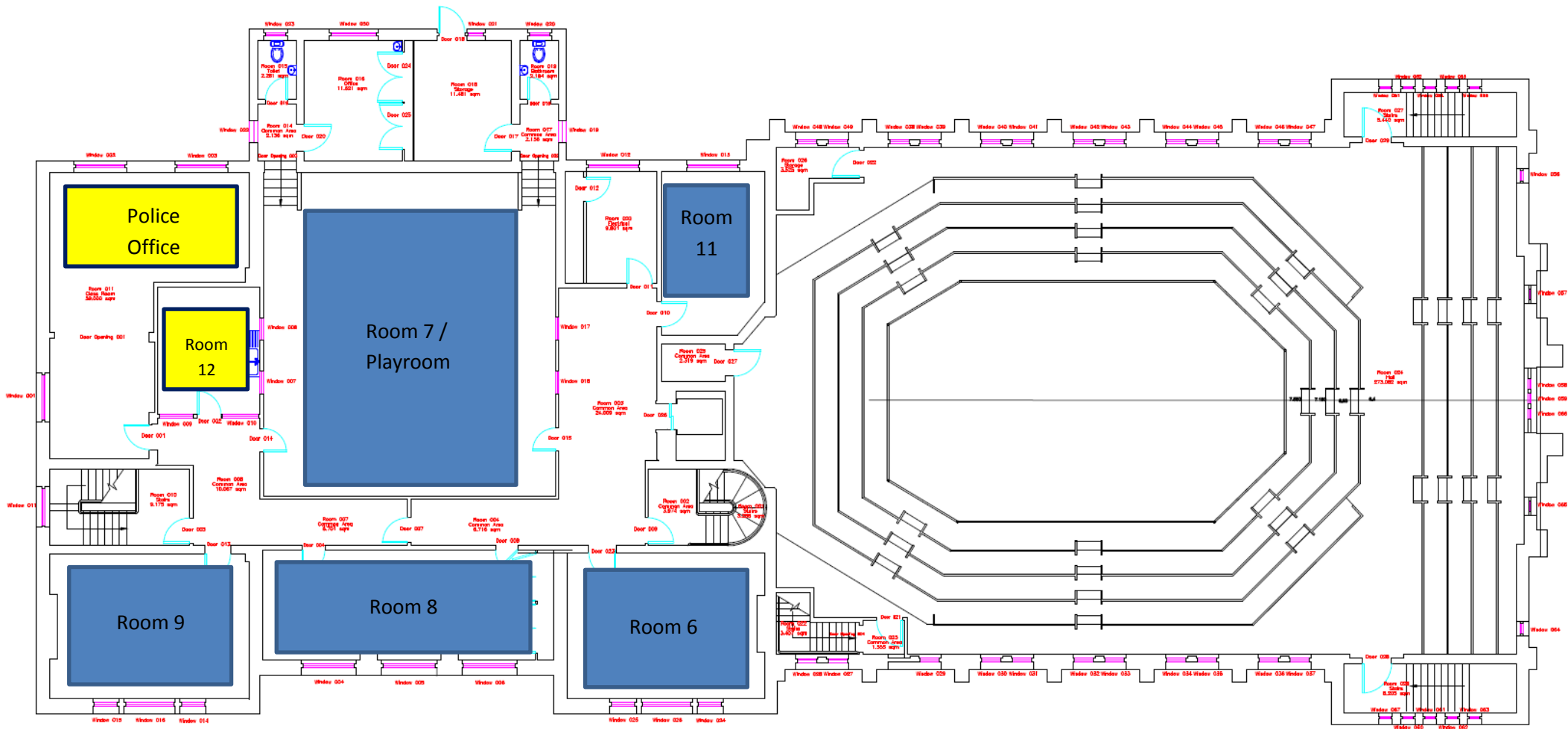
**Tel: 0116 222 1004**

## **Belgrave Neighbourhood Centre Opening Times**

	<b>Current Staffed hours</b>
<b>Monday</b>	<b>8.30am – 10.00pm</b>
<b>Tuesday</b>	<b>8.30am – 9.30pm</b>
<b>Wednesday</b>	<b>8.30am – 10.00pm</b>
<b>Thursday</b>	<b>8.30am – 9.30pm</b>
<b>Friday</b>	<b>8.30am – 9.30pm</b>
<b>Saturday</b>	<b>8.00am – 9.00pm</b>
<b>Sunday</b>	<b>8.00am – 4.00pm</b>

# Floor Plans





### KEY



Available space



Dedicated space

## **Photos of Rooms/ Hire cost of Rooms**





Mtg Rm 8 FP Rm 6



Mtg Rm 9 FP Rm 9



Kitchen FP Rm 10/16

Band	Facility		Standard Rate	Community Group Rate (Regular Bookings) 65% Discount	Instructor Rate (Regular Bookings) 40% Discount	Commercial Rate
1	Main Hall	per hour	20.40	7.10	12.20	51.00
2	Small Hall	per hour	16.30	5.60	9.70	40.80
2	Play Room	per hour	16.30	5.60	9.70	40.80
3	Mtg Room 3	per hour	12.20	4.10	7.10	30.60
3	Mtg Rm 4	per hour	12.20	4.10	7.10	30.60
4	Mtg Rm 6	per hour	8.20	3.10	5.10	20.40
3	Mtg Rm 8	per hour	12.20	4.10	7.10	30.60
4	Mtg Rm 9	per hour	8.20	3.10	5.10	20.40
3	Kitchen	per hour	12.20	4.10	7.10	30.60

### **Hired Space Breakdown - (June 2016)**

	Number of Sessions	Weekly Average users	No. hours used	Weekly Income
<b>Weekly Totals</b>	72	3,830	209	£792

### **Centre Information**

- Car Parking – 10 dedicated spaces, 2 disabled spaces, there is also on-street parking
- Access information - <http://www.disabledgo.com/access-guide/leicester-city-council/belgrave-neighbourhood-centre-2>
- Conservation status – Grade II listed

### **Key Operating Costs 2015/16 (Excluding VAT)**

Service	Actual spend 2015/16
Electricity Utilities	14,431.04
Gas Utilities	9,785.33
Non Domestic Rates	8,874.00
Water Utilities	1,367.96

Sewage Utilities	895.81
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## **Income 2015/16**

Room Hire based Income 2015 / 2016	£38,311.15
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