

St Matthews Centre Information Pack



10 Malabar Rd, Leicester, LE1 2PD

Tel: 0116 222 1045

St Matthews Centre Opening Times

	Staffed hours
Monday	8.45am – 10pm
Tuesday	8.45am – 10pm
Wednesday	8.45am – 10pm
Thursday	8.45am – 10pm
Friday	8.45am – 10pm
Saturday	9.30am – 4pm
Sunday	9.30am – 4pm

Floor Plan

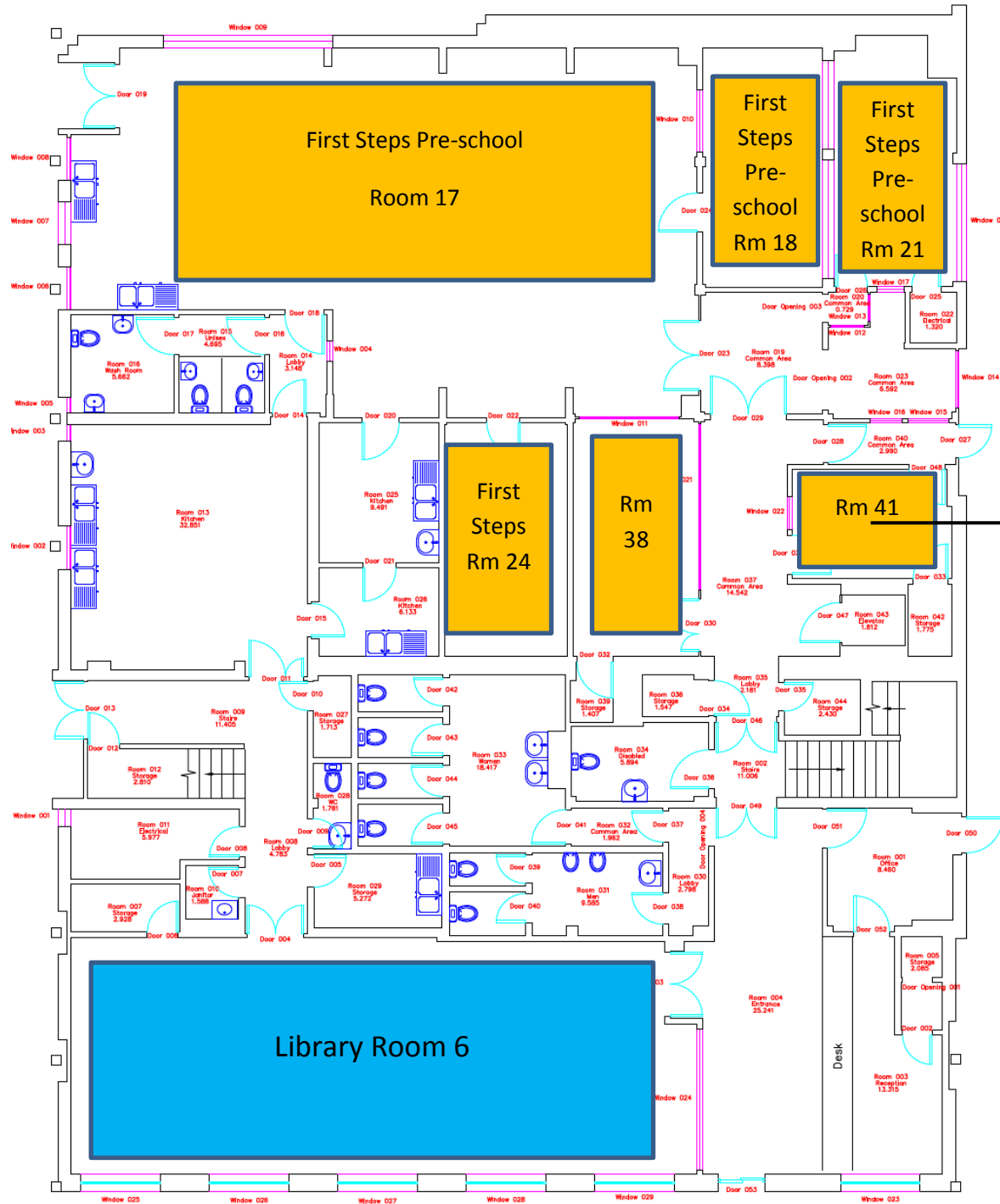
KEY



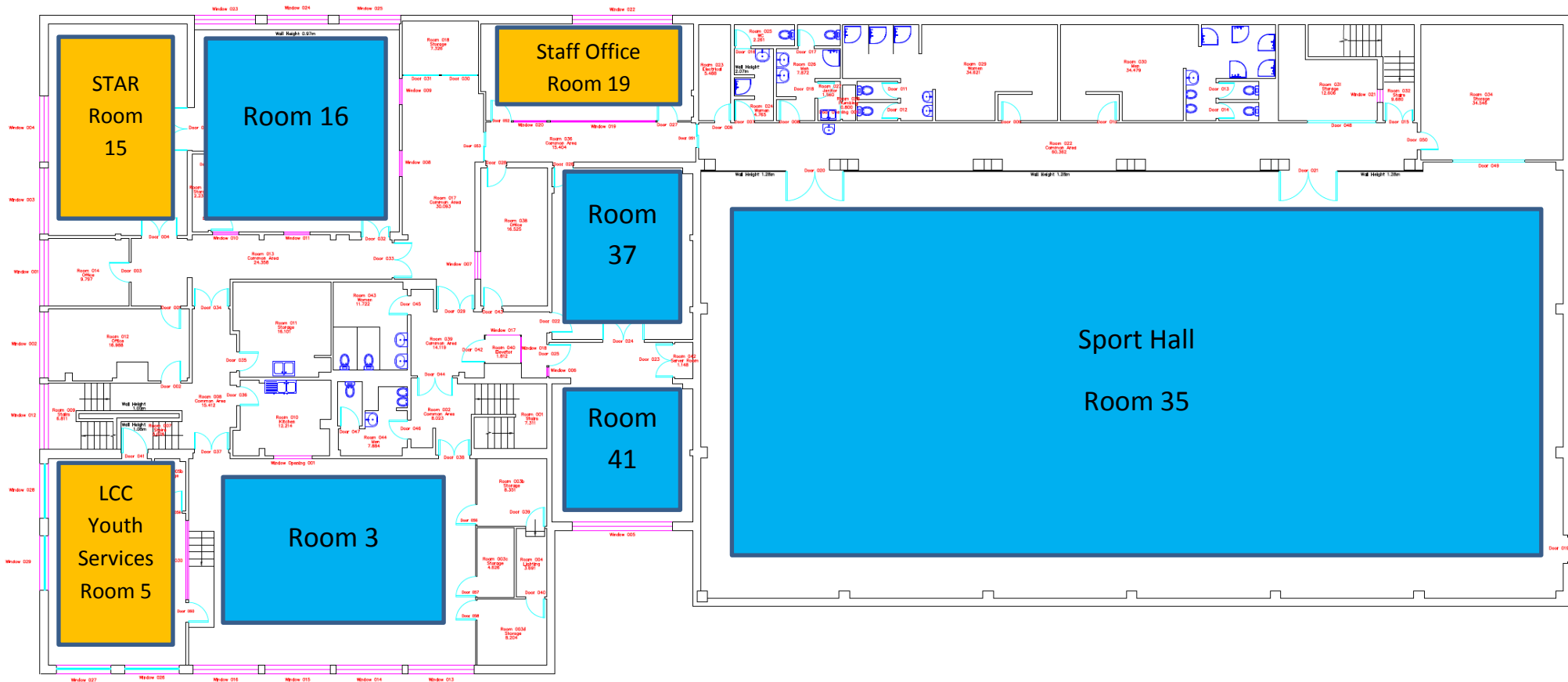
Available
Space



Dedicated
Space



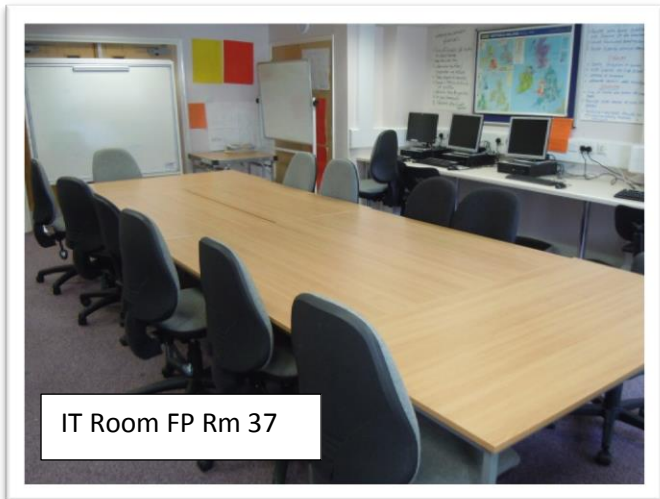
STAR and Housing
Interview Room



KEY

- Available Space
- Dedicated Space

Photos of Rooms/ Hire cost of Rooms



IT Room FP Rm 37



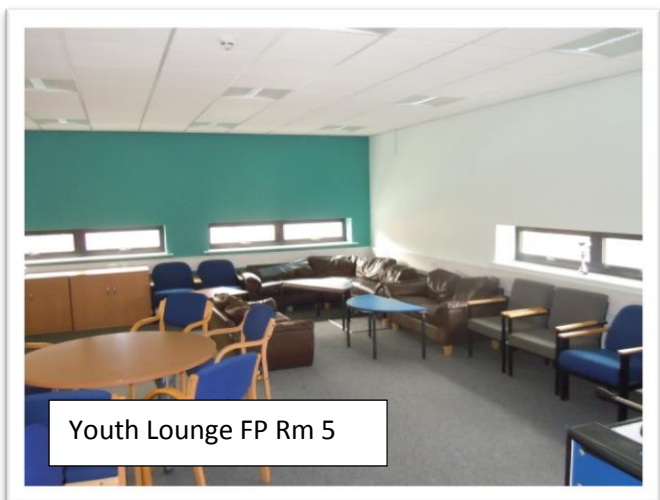
Main Hall FP Rm 35



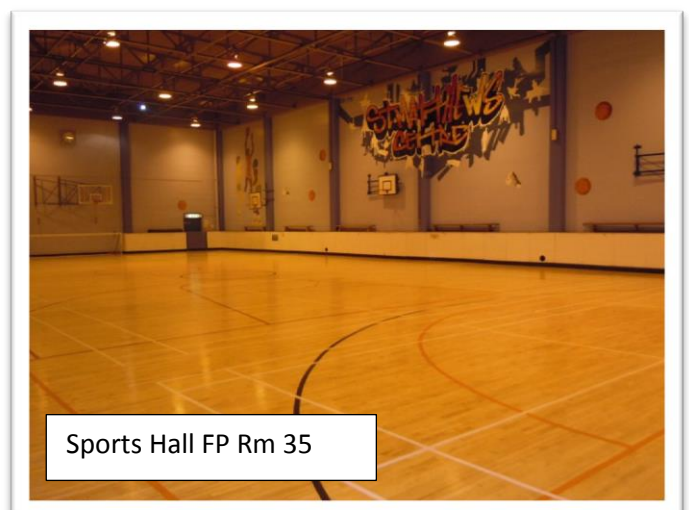
Community Room FP Rm 16



Learning Room FP Rm 37



Youth Lounge FP Rm 5



Sports Hall FP Rm 35

Room / Hall	Price Group	Standard	Community	Instructor	Commercial	VAT Status
Hall	2	16.30	5.60	9.70	40.80	Standard
Community Room	2	16.30	5.60	9.70	40.80	Standard
Learning Room	3	12.20	4.10	7.10	30.60	Standard
IT Room	3	12.20	4.10	7.10	30.60	Standard
Kitchen/Servery	4	8.20	3.10	5.10	20.40	Standard

Hired Space Breakdown – November 2016

Room	No. of regular groups per week	Hours of regular use per week	Average number of users per week
Community Room	1	2	30
Learning Room	4	8	80
Main Hall	9	17.5	182
Sports Hall	25	33.5	522

Library

Annual visits 2015/16

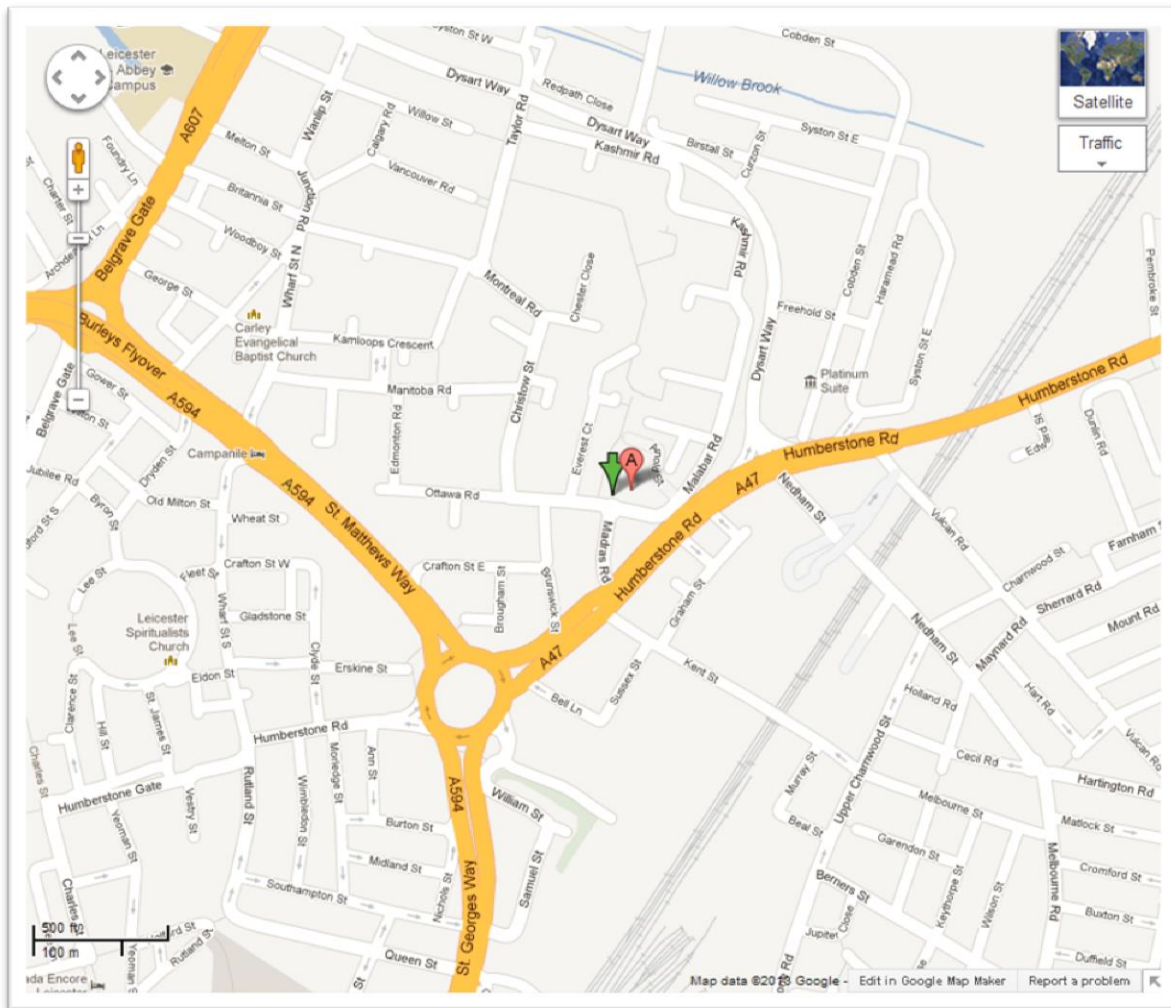
From Library totals spreadsheet

2015-16	
Visitors PA	101,455
No. items issued	12,458
No. hrs of computer use	7357
No. toddler time attendances	730
No. Study support attendances	81
No. informal learning/adult learning events	2

Regular sessions as of November 2016

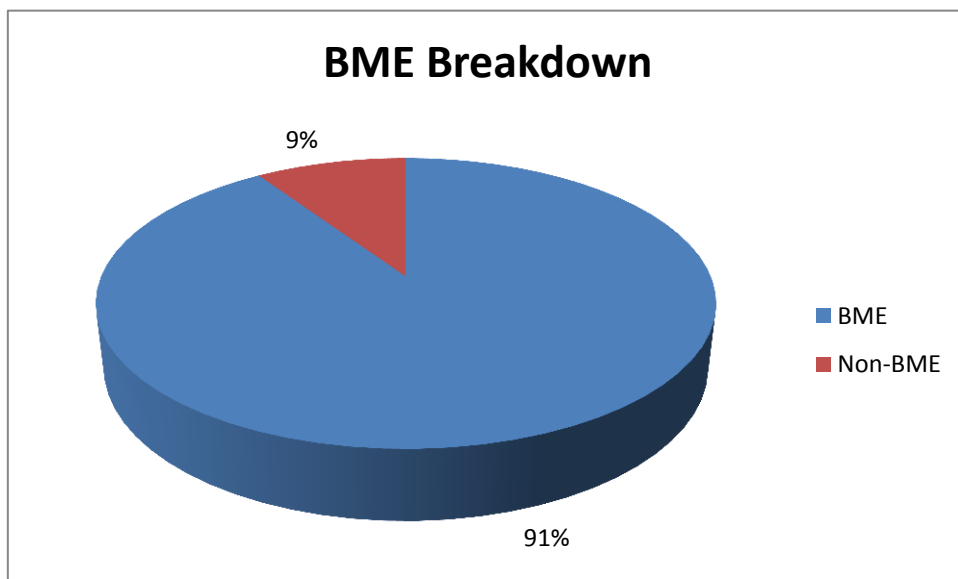
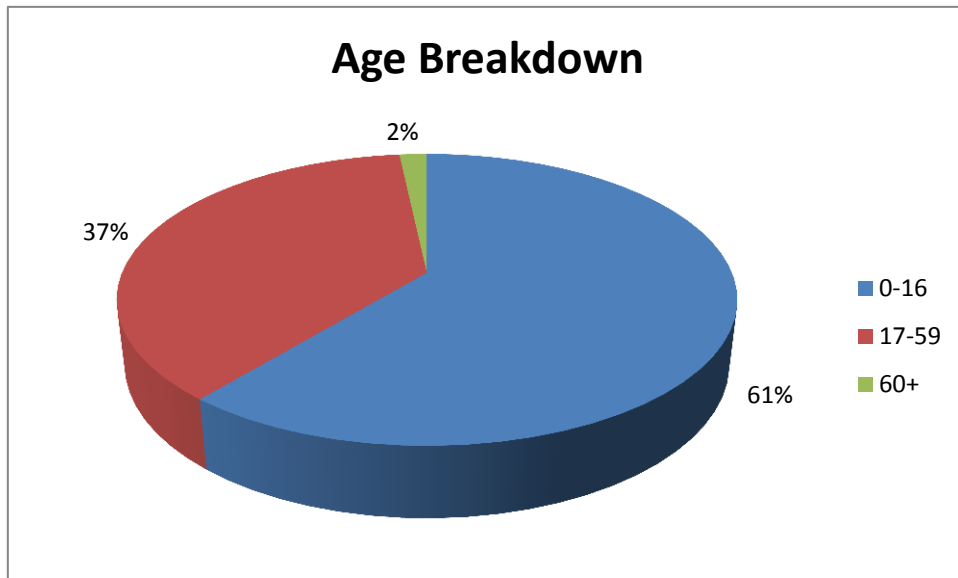
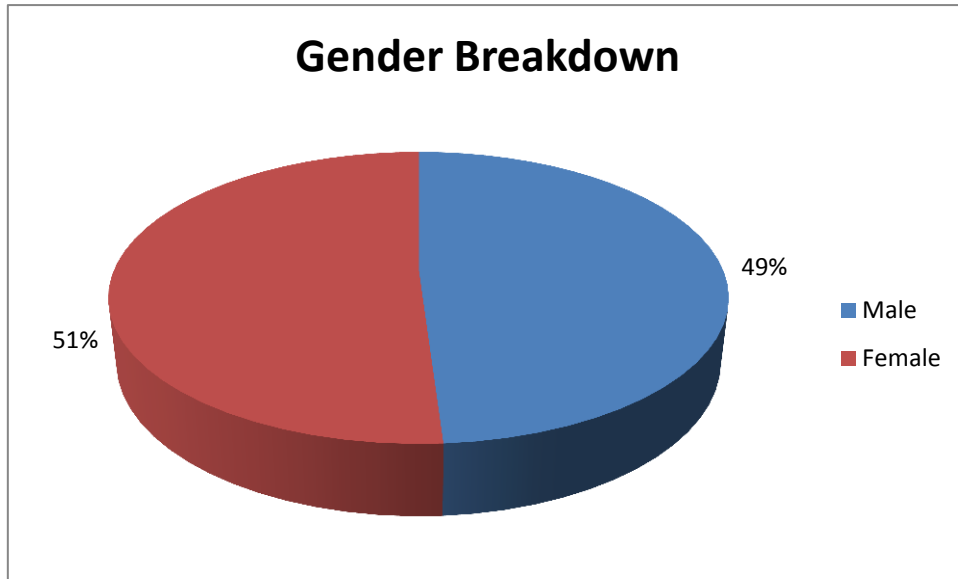
Session	Hours	Day
Toddler Time	1.30pm – 3.30pm	Saturday
Study Support	3.15pm – 5.45pm	Thursday

Centre Information



- Car Parking – no dedicated spaces, on street parking nearby including 2 disabled spaces
- Access information - <http://www.disabledgo.com/access-guide/leicester-city-council/st-matthews-centre-2>
- Conservation status - None

User profile 2014/15



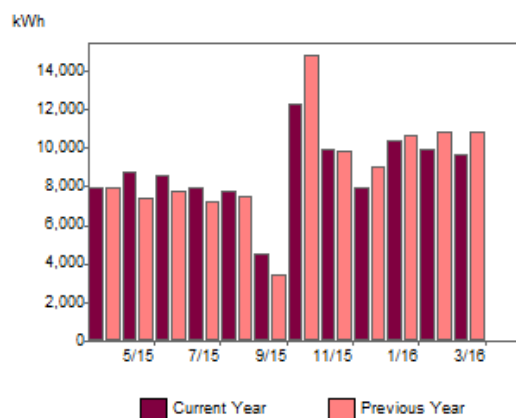
Energy Usage and Costs

ST MATTHEWS SPORTS HALL
MALABAR RD
RA353001

Period Ending: **Mar 16**

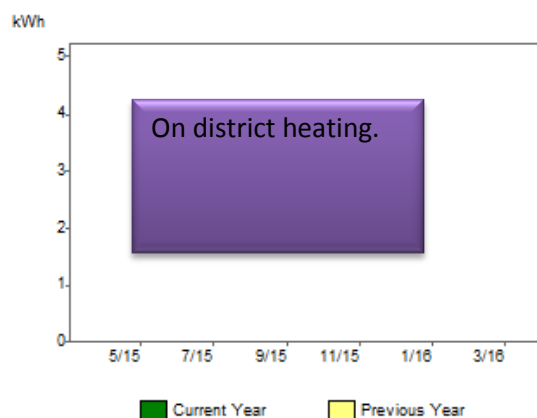
UPRN 2777

Electricity



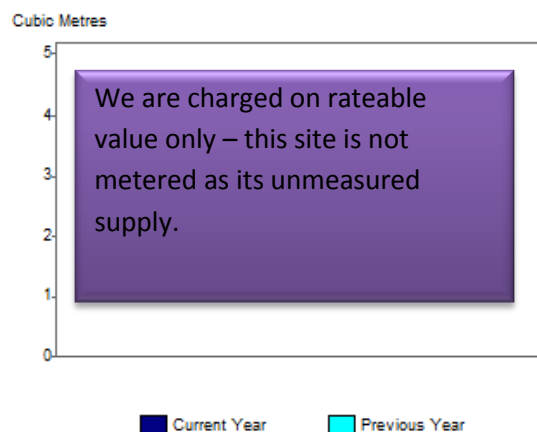
Month	kWh		£ Pounds	
	Current	Previous	Current	Previous
Apr	7,980	7,934	1,016.69	960.34
May	8,794	7,428	1,131.19	892.29
Jun	8,625	7,705	1,114.26	934.33
Jul	7,946	7,241	1,021.70	873.97
Aug	7,736	7,487	1,000.90	906.13
Sep	4,548	3,387	581.78	392.41
Oct	12,293	14,783	1,556.13	1,909.05
Nov	9,860	9,850	1,229.49	1,270.20
Dec	7,871	9,022	974.94	1,149.13
Jan	10,434	10,678	1,294.99	1,366.79
Feb	9,906	10,863	1,233.93	1,387.28
Mar	9,637	10,822	1,204.98	1,386.11
Period	105,630	107,201	13,360.98	13,428.03

Gas



Month	kWh		£ Pounds	
	Current	Previous	Current	Previous
Apr	0	0	24.90	24.60
May	0	0	25.73	25.42
Jun	0	0	24.90	24.60
Jul	0	0	25.73	25.42
Aug	0	0	25.73	25.42
Sep	0	0	24.90	24.60
Oct	0	0	25.73	25.42
Nov	0	0	24.90	24.60
Dec	0	0	25.73	25.42
Jan	0	0	25.73	25.42
Feb	0	0	24.07	22.96
Mar	0	0	25.73	25.42
Period	0	0	303.78	299.30

Water

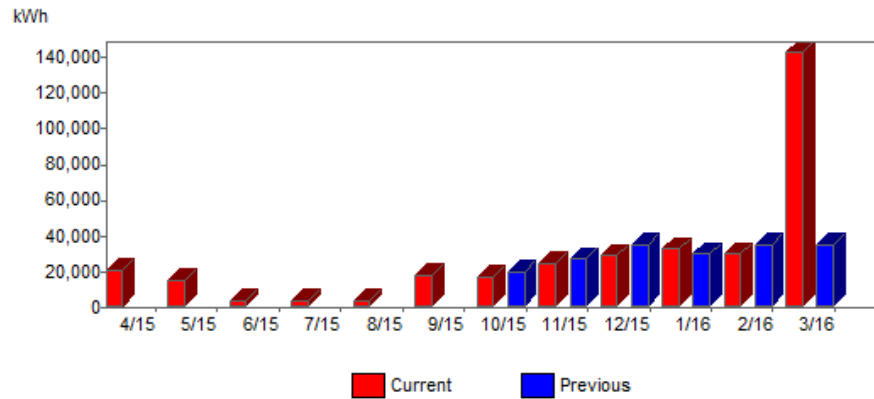


Month	Cubic Metres		£ Pounds	
	Current	Previous	Current	Previous
Apr	-	-	1,221.56	1,219.20
May	-	-	1,262.28	1,259.84
Jun	-	-	1,221.56	1,219.20
Jul	-	-	1,262.28	1,259.84
Aug	-	-	1,262.28	1,259.84
Sep	-	-	1,221.56	1,219.20
Oct	-	-	1,262.28	1,259.84
Nov	-	-	1,221.56	1,219.20
Dec	-	-	1,262.28	1,259.84
Jan	-	-	1,262.28	1,259.84
Feb	-	-	1,180.84	1,137.92
Mar	-	-	1,262.28	1,259.84
Period	0	0	14,903.06	14,833.61

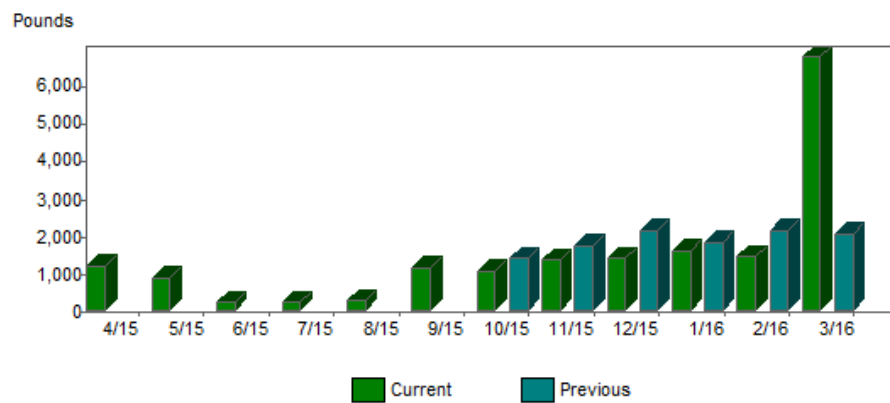
Fuel Report Period Comparison - DH

Name:	St Matthews Community Centre	Current Year ending:	2016
Reference:	RA353001/DH-E	Previous Year ending:	2015

Consumption



Cost



Month	Consumption			Cost		
	Current kWh	Previous kWh	Difference %	Current Pounds	Previous Pounds	Difference %
Apr	21,060	-	-	1,231.09	-	-
May	16,010	-	-	919.36	-	-
Jun	4,050	-	-	265.50	-	-
Jul	3,810	-	-	258.41	-	-
Aug	4,150	-	-	305.80	-	-
Sep	18,570	-	-	1,193.98	-	-
Oct	17,820	19,950	-10.68	1,074.87	1,445.03	-25.62
Nov	25,010	27,450	-8.89	1,411.13	1,767.37	-20.16
Dec	29,760	35,800	-16.87	1,455.51	2,145.12	-32.15
Jan	33,460	30,410	10.03	1,670.44	1,876.78	-10.99
Feb	30,340	35,400	-14.29	1,483.13	2,144.99	-30.86
Mar	142,080	35,320	302.27	6,730.40	2,099.46	220.58
Period	346,120	184,330	87.77	17,999.62	11,478.75	56.81