

PRIMARY - COMPARISON OF EXISTING FUNDING & NEW FUNDING FORMULA**EXCL EYSFF, HIGH NEEDS & ADDITIONAL DELEGATION**

Existing Budget Headings	£	Proposed Budget Headings	£
AWPU F2	8,039,384	Basic Entitlement (AWPU)	58,386,378
AWPU KS1	16,043,207	Deprivation - FSM	3,566,446
AWPU KS2	28,800,295	Deprivation - IDACI	22,858,954
MIN (SEN Delegation)	6,320,162	Looked After Children	0
Deprivation Support Funding	21,678,509	Low Cost, High Incidence SEN	6,320,162
KS1 Funding Formula	760,553	English as an Additional Language	0
Foundation Stage Buffer	985,393	Pupil Mobility	1,592,233
School Meals - FSM	2,810,523	Lump Sum	8,100,000
Personalised Learning	4,531,645	Split Site	84,772
Teachers Pay Grant	2,321,355	Rates	1,576,277
Pupil Mobility	411,788		
Small Schools Protection	150,030		
School Specific Factor	1,158,839		
School Meals - Other Costs	755,923		
Premises Factor	5,114,084		
Split Site Allowance	84,772		
Rates/Rent	1,576,277		
CMF	391,627		
MFG	550,856		
	102,485,222		102,485,222

SECONDARY - COMPARISON OF EXISTING FUNDING & NEW FUNDING FORMULA**EXCL EYSFF, HIGH NEEDS & ADDITIONAL DELEGATION**

Existing Budget Headings	£	Proposed Budget Headings	£
AWPU KS3	23,501,552	Basic Entitlement (AWPU)	50,866,552
AWPU KS4	18,756,277	Deprivation - FSM	1,706,574
Non AWPU Reduction	-175,921	Deprivation - IDACI	19,981,161
Examinations Fee	463,243	Looked After Children	0
MIN (SEN Delegation)	5,328,337	Low Cost, High Incidence SEN	5,328,337
Deprivation Support Funding	17,927,218	English as an Additional Language	0
Strategy for Change	575,068	Pupil Mobility	2,174,719
School Meals - FSM	1,534,716	Lump Sum	1,600,000
Personalised Learning	5,648,345	Split Site	42,659
Teachers Pay Grant	2,445,829	Rates	1,525,128
Pupil Mobility	120,776	Exceptional Circumstances *	575,068
Small Schools Protection	215,577		
School Specific Factor	606,334		
School Meals - Other Costs	171,858		
Premises Factor	4,623,196		
Split Site Allowance	42,659		
Rates/Rent	1,525,128		
CMF	419,860		
MFG	70,146		
	83,800,198		83,800,198

* DfE Approval is required.